

Project Summary and Justification

Department Public Works
Division Business Office Parking

Project 1 Structural Repairs and Maintenance to Parking Garages

The continuing process for structural repairs and maintenance on parking garages generally includes a condition appraisal by parking restoration engineers to determine the overall condition of the facility and what repairs or modifications are needed to insure a full service life for the structure. The engineer provides a list of scheduled work items, cost estimates, a maintenance plan, and schedule for future years. This budget is based on the engineers' recommendations.

Project 2 East Downtown Garage

The garage would be located and sized to serve an unmet parking demand in the southeast quadrant of Downtown Lincoln, as identified in the 1993 Downtown Parking Study. The project may include incorporation of a park-and-ride shuttle service to complement existing and future downtown parking facilities. The Antelope Valley Project will be a consideration in the planning of this facility.

Project 3 West Downtown Garage

This facility will be located at the western edge of Downtown Lincoln to serve unmet parking demand in the Haymarket District, as identified in the 1995 Haymarket Parking Study, and demand created by redevelopment of the Old Federal Building.

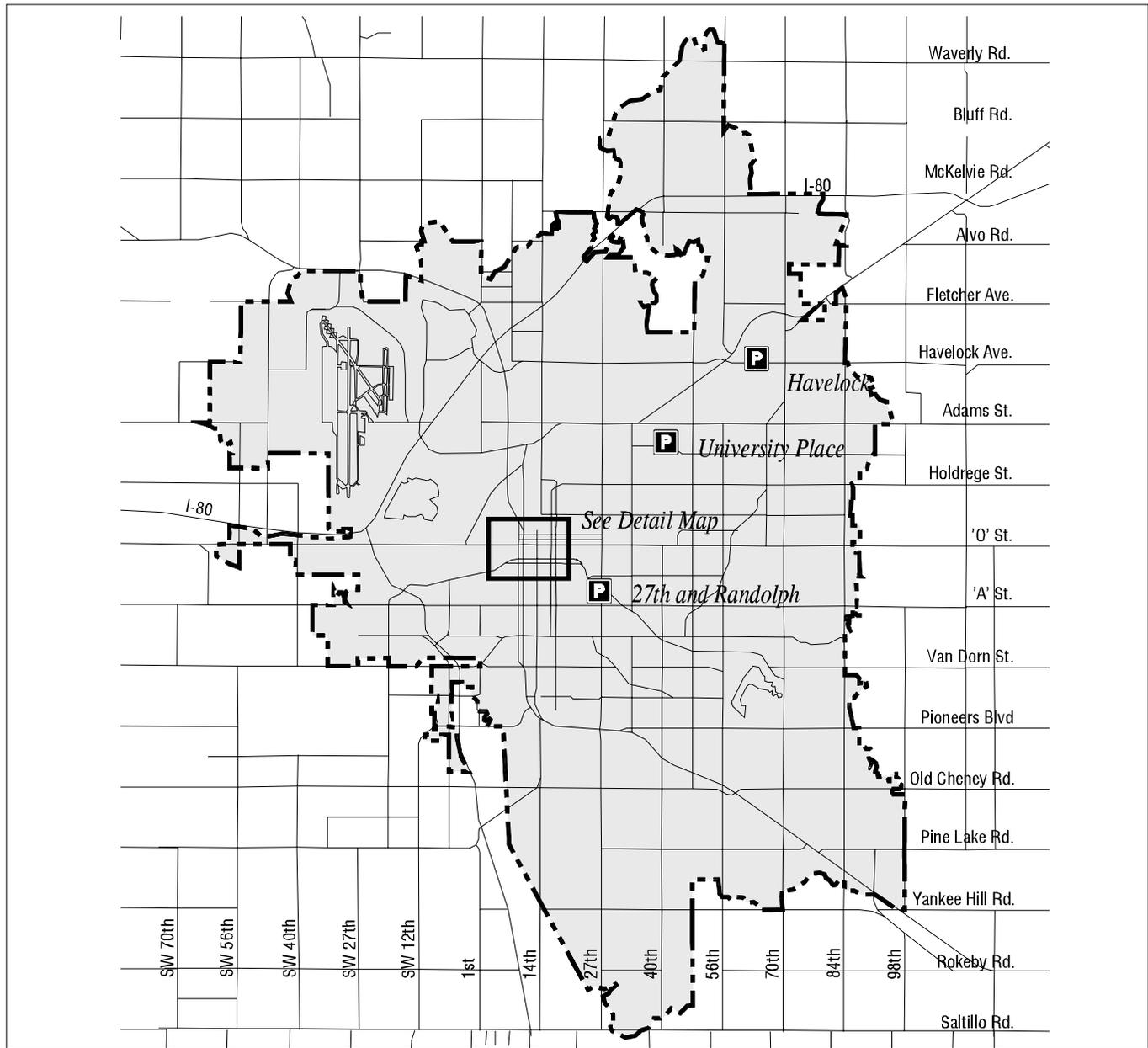
Project 4 Parking Lot Improvements and Repairs

This item includes pavement repairs, improvements, and equipment replacement in parking lots.

Note: A parking study is currently taking place in the downtown area. Partners in the study include: City of Lincoln, Downtown Lincoln Association, State of Nebraska, County-City Building Commission, and the University of Nebraska. This study will provide current and future parking supply and demand information; and recommendations for improvements to the parking and transportation system in downtown Lincoln. This study should be complete by Summer of 2001.

Lincoln CIP 2001 - 2007

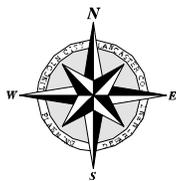
Public Works Parking



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Lincoln Future Service Limit Shown as Grey

Map prepared by
City - Co. Planning Dept
GIS Section



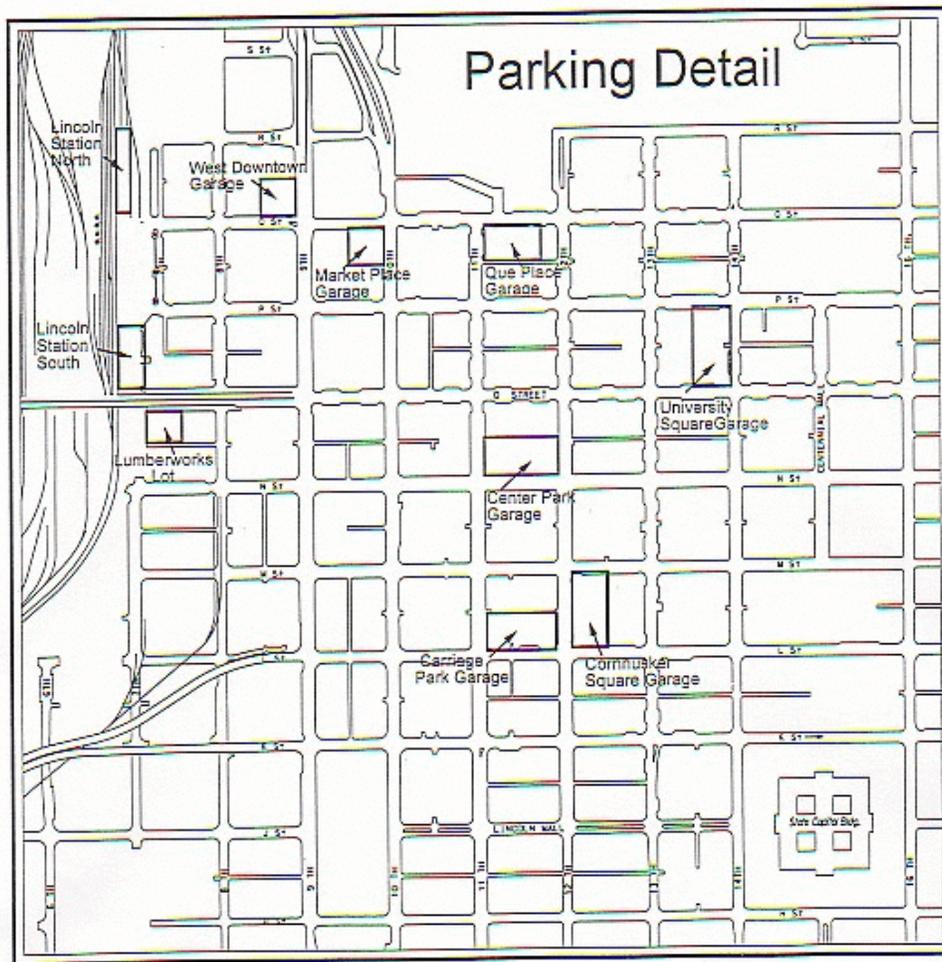
M I L E S



List of Projects

Department: Public Works / Business Office Parking

Project Number	Project Title
1	Structural Repairs and Maintenance to Parking Garages
2	East Downtown Garage
3	West Downtown Garage
4	Parking Lot Improvements and Repairs



*Project number in parenthesis indicates project is not shown on the map.

IMPROVEMENT PROGRAM

DIVISION: PARKING

(1)	(2)	(3)	5% Inflation per year (4)					
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)					
			2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS	2006-2007 FS
1	Structural Repair & Maintenance Center Park Cornhusker Square University Square Que Place Carriage Park Market Place	A	243.0 SC	190.0 SC	141.0 SC	55.0 SC		100.0 SC
2	East Downtown Garage (600 spaces)	C			300.0 SC	4,000.0 RB 3,500.0 SC		
3	West Downtown Garage (400 spaces)	B	6,000.0 RB 700.0 SC					
4	Parking Lot Repairs/Improvements Lincoln Station Outlying Lots	B		50.0 SC		25.0 SC 25.0 SC		
FUNDING SOURCE BREAKDOWN:								
	SC (Service Charges)		1,058.0	340.0	441.0	3,605.0	100.0	220.0
	RB (Parking Revenue Bonds)		6,000.0	0.0	0.0	4,000.0	0.0	0.0
	DIVISION TOTAL:		7,058.0	340.0	441.0	7,605.0	100.0	220.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2006-2007 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's)	COMP PLAN	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ. NO.	
		(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
1,164.0	unknown	75.0	96-97 SC	1,731.0	GCP	0		76.0		1,013.0			1
		257.0	97-98 SC										
		190.0	99-00 SC										
		45.0	00-01 SC										
7,800.0	unknown			7,800.0	GCP	1		300.0	1,000.0	6,380.0	120.0		2
6,700.0	unknown	500.0	96-97 RB	7,200.0	GCP	1		434.0		5,166.0	100.0		3
		500.0	96-97 SC										
		500.0	00-01 SC										
100.0	unknown	75.0	97-97 SC	300.0	GCP	0		15.0		180.0	30.0		4
		125.0	00-01 SC										
5,764.0													
10,000.0													
=====													
15,764.0													